



2025 AGM WELCOME!

Agenda

- 7:15 Welcome and Introductions
- Last AGM minutes – any updates?
- Election of officers and committee
- Treasurer's report and Q&A
- Review of the year (short!) and Q&A
- 8:00 BREAK (hot drinks and cake)
- Alan Simpson – EMCCA Sustainable Travel Ambassador
- 9:00 CLOSE

Committee proposed

- Martin Aldred
- James Bailey (Treasurer)
- Jean Baird
- Ian Dent
- Secretary and Chair roles are vacant, Spaces on committee for other volunteers



Treasurer's Report

James Bailey

Treasurer's Report

Compiled by DCG treasurer, James Bailey

- Bank balance at start of year £2008.78
- Income was £310
 - £264 from regular monthly contributions
 - £46 from one-off donation
- Expenditure was £279.46
 - £66.35 Website – Hosting and domain
 - £165 for regular monthly meetings
 - £28 for 2024 AGM room hire
 - £20.11 PayPal fees
 - **Transfer of £400 from PP to Bank Account**
- Overall profit of £30.54
- Bank balance – £2408.78
- PayPal balance - £198.78

DERBY CYCLING GROUP

Income and Expenditure for the year ending 31-March-2025

Compiled by James Bailey

Balances in Hand 1-April-2024

Co-op Bank	£2,008.78	
Paypal	£568.24	<u>£2,577.02</u>

Income

Subscriptions	£264.00	
Donations	£46.00	
Bank interest	£0.00	<u>£310.00</u>
		<u>£2,887.02</u>

Less Expenditure

Printing, stamps	£0.00	
AGM 2024	£28.00	
Website	£66.35	
Event kit	£0.00	
Cycling UK insurance	£0.00	
Paypal fees	£20.11	
Meeting room hire	£165.00	
Travel	£0.00	
Other	£0.00	<u>£279.46</u>
		<u>£2,607.56</u>

Balances in Hand 31-March-2025

Co-op Bank	£2,408.78	
Paypal	£198.78	<u>£2,607.56</u>
Uncleared cheque		£0.00
		<u>£2,607.56</u>
Profit/Loss		<u>£30.54</u>



Review of the Year



Personnel Issues

- Short of active members
- Chair resigned during the last year
- Secretary / Chair roles on rotation
- Thanks to those who have helped out

- VOLUNTEERS WELCOME!

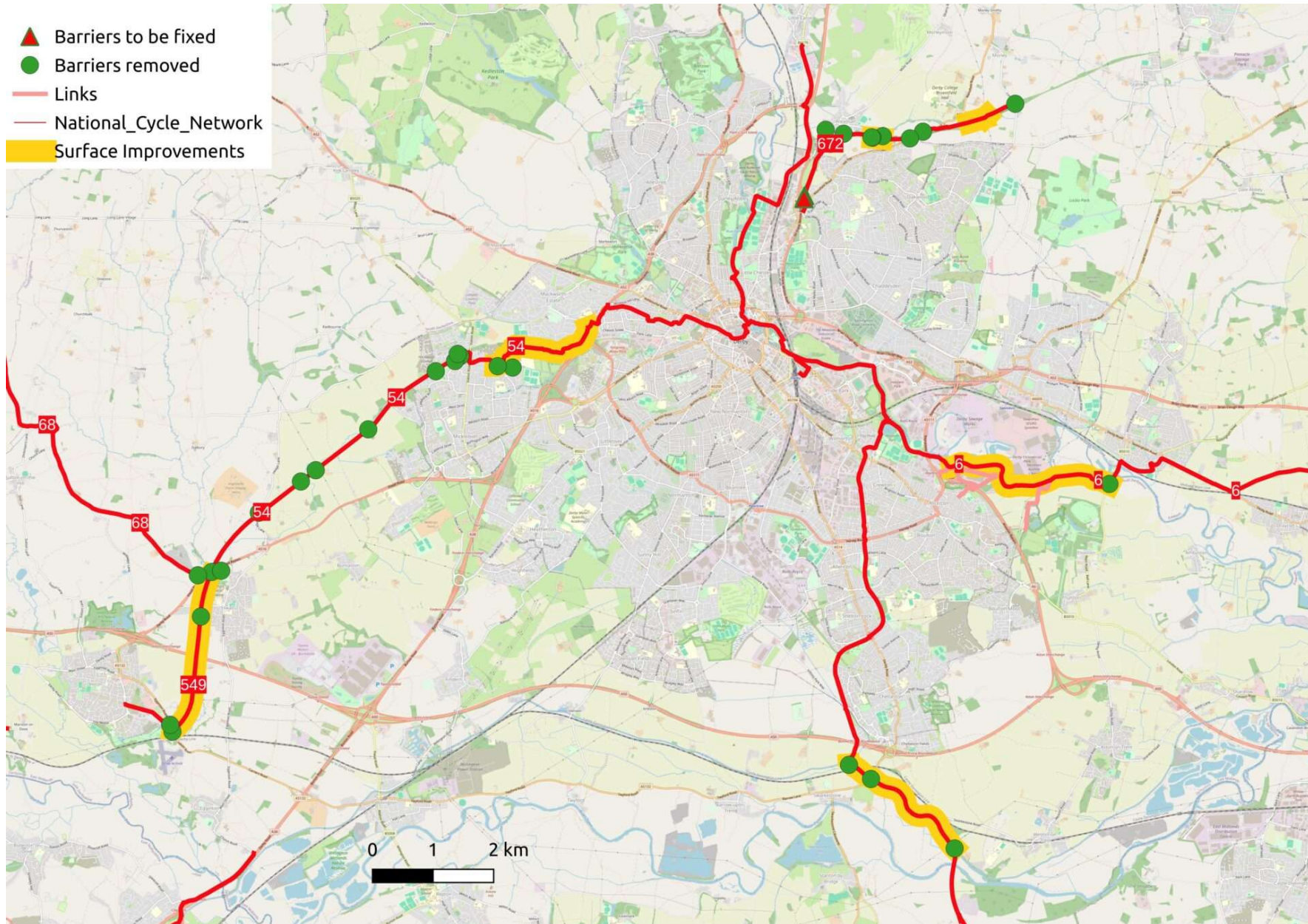
- [Membership](#) of 357 – fairly static
- Facebook Forum membership: 1070

What's Gone Well

- New / improved infrastructure
 - Nottingham Road
 - Riverside Path
 - Midland Road / Railway Terrace
 - City Centre (Albert St., etc)
 - Infinity Park
 - Mobility Hubs
 - Station Road, Mickleover Town
 - University hub
 - Excellent improvements to local NCN



NCN improvements



What's gone well

- Feedback
 - Duffield Road bus lane
 - Belper Active Travel Plan
- Links with other groups
 - Pedals (Nottingham)
 - Chesterfield (upcoming regional meeting and cycling festival)
 - Newark



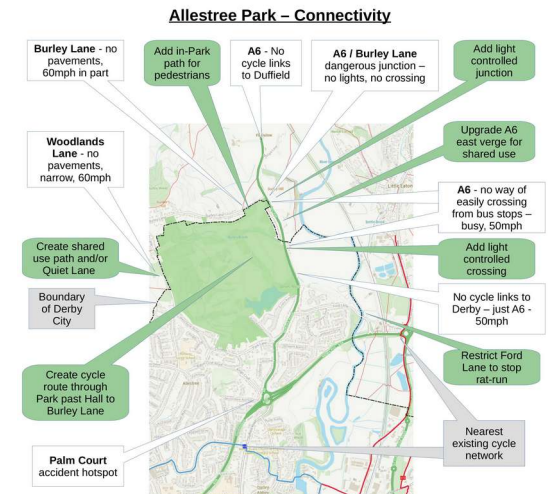
Local things

- Lifecycle closure and resurrection as **Ay Up Bikes**
- Lime Bikes axed
- Active Travel ratings for local Councils
 - $\frac{1}{4}$ for Derby and $\frac{1}{4}$ for Derbyshire ($\frac{3}{4}$ for Nottingham)
- New regional Mayor with Transport responsibility

Little Progress



- Allestree Park rewilding – access to and through
- LCWIP / City Active travel plans
- One last barrier on NCN (Paddock pub)
- Duffield Road school parking (9+ years!)
- Formal links with City Council



Walking to the Park – needs to be possible for all ages including people with disabilities
Cycling – needs to be safe, attractive and suitable for an unaccompanied 12 year old, connected to wider network
Bus users – need to be able to access the local bus stops
 Access needs to be in all directions – not just to/from Derby

Opportunities:

- Issues outside the Park (and Derby City) can be addressed by solutions in the Park
- Reduce demand for in-Park car parking
- Encourage family cycling to and within the Park

What would help:

- Encourage joint Derby/Derbyshire working
- Consider beyond Park area
- Encourage cross dept. working within LAs
- Call for Local Cycling and Walking Infrastructure Plan (LCWIP) to be revisited



To look forward to

- [Little Eaton Greenway](#) opening
- SmartParc link path
- [A38 Junctions related work](#)
- [Trent River Bridge](#) near Trent Lock (long term!)
- [Derwent Valley Cycleway](#) – Belper, Ford Lane sections
- Mickleover estate NCN re-routing
- EMCCA leading to more joined up plans?
- ... and some movement on the long term stalled campaigns

Summary

- Some good new infrastructure
 - Not always “joined up”
- Still struggle for 2 way communication with City Council
- [Facebook Forum](#) continues to be well used
- More people needed – Please consider
- BREAK – INFORMAL DISCUSSION